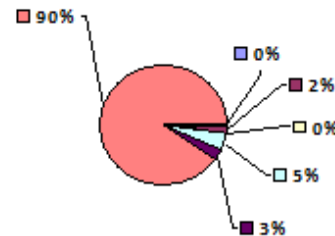




## First Quarter Total Spend Report FY 2014

| <u>Diversity Code</u> | <u>Diversity Description</u>       | <u>Total Amount</u>    | <u>Percentage</u> |
|-----------------------|------------------------------------|------------------------|-------------------|
| 3                     | Disadvantaged Business Enterprise  | \$43,297.15            | 0.17%             |
| 6                     | Veteran Owned Business Enterprise  | \$54,580.98            | 0.22%             |
| 5                     | Minority Owned Business Enterprise | \$551,706.58           | 2.22%             |
| 8                     | SBE & 8A                           | \$687,280.87           | 2.77%             |
| 7                     | Women Owned Business Enterprise    | \$1,130,102.51         | 4.56%             |
| 9                     | No Diversity Description           | \$22,329,507.91        | 90.05%            |
| <b>Grand Total</b>    |                                    | <b>\$24,796,476.00</b> |                   |

### Total District Spend



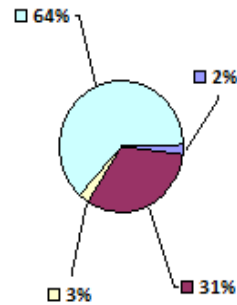
|                                     |                                      |
|-------------------------------------|--------------------------------------|
| ■ Disadvantaged Business Enterprise | ■ Minority Owned Business Enterprise |
| ■ Veteran Owned Business Enterprise | ■ Women Owned Business Enterprise    |
| ■ SBE & 8A                          | ■ No Diversity Description           |



# First Quarter Diversity Spend Report FY 2014

| <u>Diversity Code</u> | <u>Diversity Description</u>       | <u>Total Amount</u>   | <u>Percentage</u> |
|-----------------------|------------------------------------|-----------------------|-------------------|
| 3                     | Disadvantaged Business Enterprise  | \$43,297.15           | 2.43%             |
| 6                     | Veteran Owned Business Enterprise  | \$54,580.98           | 3.07%             |
| 5                     | Minority Owned Business Enterprise | \$551,706.58          | 31.00%            |
| 7                     | Women Owned Business Enterprise    | \$1,130,102.51        | 63.50%            |
| <b>Grand Total</b>    |                                    | <b>\$1,779,687.22</b> |                   |

## Total Spend



■ Disadvantaged Business Enterprise   
 ■ Minority Owned Business Enterprise  
■ Veteran Owned Business Enterprise   
 ■ Women Owned Business Enterprise



MINNEAPOLIS  
PUBLIC SCHOOLS  
Urban Education. Global Citizens.

## First Quarter Diversity Spend by Industry Type FY 2014

| Industry Type                   | Disadvantaged Business Enterprise | Gay, Lesbian, Bisexual Transgender | Minority Owned Business Enterprise | Veteran Owned Business Enterprise | Women Business Enterprise | Grand Total           |
|---------------------------------|-----------------------------------|------------------------------------|------------------------------------|-----------------------------------|---------------------------|-----------------------|
| Community Outreach & Engagement |                                   |                                    | \$36,428.48                        |                                   | \$158.75                  | \$36,587.23           |
| Consulting                      |                                   |                                    | \$8,304.00                         |                                   | \$37,912.81               | \$46,216.81           |
| Design & Construction           | \$35,450.15                       |                                    | \$430,332.93                       | \$52,450.98                       | \$23,505.42               | \$541,739.48          |
| Events                          |                                   |                                    |                                    |                                   | \$127.02                  | \$127.02              |
| First Aid Supplies              |                                   |                                    |                                    |                                   | \$220.00                  | \$220.00              |
| Food                            | \$7,847.00                        |                                    |                                    |                                   | \$1,826.63                | \$9,673.63            |
| Instructional/Curriculum        |                                   |                                    | \$10,750.00                        |                                   | \$3,565.62                | \$14,315.62           |
| Office Supplies                 |                                   |                                    | \$6,866.17                         |                                   | \$1,025,127.08            | \$1,031,993.25        |
| Print                           |                                   |                                    |                                    |                                   | \$2,462.81                | \$2,462.81            |
| Technology Hardware & Software  |                                   |                                    | \$59,025.00                        | \$2,130.00                        | \$26,264.58               | \$87,419.58           |
| Transportation                  |                                   |                                    |                                    |                                   | \$8,931.79                | \$8,931.79            |
| <b>Grand Total</b>              | <b>\$43,297.15</b>                | <b>\$0.00</b>                      | <b>\$551,706.58</b>                | <b>\$54,580.98</b>                | <b>\$1,130,102.51</b>     | <b>\$1,779,687.22</b> |



## First Quarter Non-Profit Spend Report FY 2014

| <u>Vendor</u>                       | <u>Industry Type</u>            | <u>Total Amount</u> | <u>Percentage</u> |
|-------------------------------------|---------------------------------|---------------------|-------------------|
| Metro ECSU                          | Consulting                      | \$2,596.00          | 0.71%             |
| Liberation Clothing and Gifts       | Instructional/Curriculum        | \$200.00            | 0.05%             |
| Somali Success School               | Instructional/Curriculum        | \$51,756.00         | 14.07%            |
| Lutheran Social Service - FGP       | Consulting                      | \$2,400.00          | 0.65%             |
| Project Success                     | Community Outreach & Engagement | \$200,083.00        | 54.41%            |
| Migizi Communications Inc           | Consulting                      | \$37,527.06         | 10.21%            |
| Minnesota State Bar Association/CLE | Consulting                      | \$275.00            | 0.07%             |
| National Equity Project             | Consulting                      | \$69,208.30         | 18.82%            |
| Communities of Care                 | First Aid Supplies              | \$2,650.00          | 0.72%             |
| New American Services Assistance    | Consulting                      | \$1,025.00          | 0.28%             |
| <b>Grand Total</b>                  |                                 | <b>\$367,720.36</b> |                   |



## Diverse Spend Comparisons for FY13, and FY14 1<sup>st</sup> Quarters

|  |  |   |
|--|--|---|
| 1st Quarter Diverse Spend FY13<br>\$1,855,316.30 | 1st Quarter Eligible Spend FY13<br>\$25,000,000.00 | 1st Quarter Percent of Diversity Spend<br>7.40% |
| 1st Quarter Diverse Spend FY14<br>\$1,779,687.22 | 1st Quarter Eligible Spend FY14<br>\$24,796,476.00 | 1st Quarter Percent of Diversity Spend<br>7.20% |